





HOME IS WHERE THE ART IS

3



Dear Friends,

The Straz Center for the Performing Arts is focused on leading as a community-centric service arts organization that embeds outreach and education in everything we do. We also recognize the Straz Center's role as a catalyst for economic development and regional growth. I'm proud to report that we tracked a positive trajectory across programs in the 2022-2023 season.

Straz educational efforts include 54,000 students involved in our arts education programs during the 2022-23 season that was bolstered in the 2023-24 season by a new federal grant to expand our field trip program. Due to that, an additional 27,000 students from Title I schools are enjoying quality, age-appropriate professional produced presentations which will be reflected in next year's annual report.

I am particularly proud of our outreach to military personnel and veterans and their families. Along with Straz programs that support veterans, thanks in large part to community engagement specialist Fred Johnson, the Straz is a leader in arts and healing and in prescriptive arts.

The Straz Center's Broadway season opened with *Six*, which gave voice to the spouses of Henry VIII. Film and television star Richard Thomas portrayed Atticus Finch in Aaron Sorkin's Broadway production of *To Kill a Mockingbird*. The Straz team was proud to have staged *The Choir* of Man – a production that could only be seen on London's West End and at the Straz Center in Tampa.

The Straz Center employs more than 600 people working across a number of departments and disciplines annually. That includes technicians and managers working in film and television. In February 2023, Jim Gaffigan, one the most successful contemporary comedians working today, filmed his latest Amazon Prime Video special, Dark Pale, in our Morsani Hall.

Those were a small fraction of the 1,332 events that took place here

last season: Broadway hits, school field trips, concerts, community and educational outreach and more.

As always, none of this would be possible without our donors. Their generous support of the Straz allows us to offer top-notch entertainment and arts experiences that help us better understand our world through the creative process. Donations fund our outreach to all communities, including those that are artistically underserved, as well as our our mission-based programs.

In these pages you'll see quantitative and qualitative data demonstrating the Straz Center's accomplishments both as an entertainment destination and as a vital community partner. Our commitment to education and outreach underpin all you'll read in this report.

Thank you for being a part of this important work.

Greg Holland President and CEO

IT WAS A

5

YEAR

666

In a word, the 2022-23 Season was

There's only one word for it. Scratch that, there are lots of words for it: Humongous, plus-size, king-size, large and in charge, Taylor Swiftian.

"Larger Than Life," suggest the Backstreet Boys. "Gigantic," counter the Pixies.

There are lots of words for **BIG**, but **BIG** is what they all come down to. Or get up to.

BIG is the word that keeps coming to mind when we here at the Straz think about this past season. **BIG** Broadway hits. **BIG** crowds coming to see them. **BIG** times had by all.

Is it ironic that **BIG** is only three letters long? Should we have posed that question to the cast of *Jagged Little Pill* last May? Next question ...

Like **BIG**, six is not a **BIG** word. It's not even a very **BIG** number. *Six*, however, was huge.

Six is the musical in which Henry VIII's half-dozen spouses tell their sides of the story, away from the shadow of the **BIG** Ol' Boy.

Audiences took to *Six* in a **BIG** way. Attendance for its week of shows in Morsani Hall was 19,562.

In fact, it was The Straz's highest-grossing one-week engagement — until *Beetlejuice* topped it in October.

Last season's **BIG**ness wasn't confined to Six. We had

BIG names on our stages, including comedian-TV host Craig Ferguson, and humorist-NPR favorite David Sedaris. We had veteran TV and film actor Richard Thomas (*The Waltons*) portraying Atticus Finch in *To Kill a Mockingbird*, adapted for the stage by Aaron Sorkin (*The West Wing*, *The Social Network*) from Harper Lee's timeless novel.

Speaking of **BIG**, Jim Gaffigan, one of comedy's biggest names, filmed his Amazon Prime special, *Dark Pale*, in Morsani Hall. The seemingly seamless set was actually culled from three separate performances through the magic of editing and Gaffigan hitting his marks.

Six and Beetlejuice got our Broadway series off to a fantastic start, and the rest of the schedule was sterling as well. Two shows in particular saluted music legends with compelling stories and knockout performances.

Ain't Too Proud: The Life and Times of the Temptations told the **BIG** winding story of one of the Motown stable's most successful acts, one that had hits and interpersonal drama in roughly equal proportion. Tina Turner was one of the biggest pop music acts of the 1980s, 30 years after she began singing professionally and 10 years after she left musical mentor/abusive husband Ike Turner. *Tina: The Tina Turner Musical* told Turner's story and recreated some of her most frenetic, most electrifying performances. The Straz never does things nice and easy. We do things nice and **BIG**.

The **BIG**ness wasn't all fun and games, though. We had

our share of *Misery, Madness* and dodgy meat pies. Those savory pastries figure prominently in *Sweeney Todd: The Demon Barber of Fleet Street*, Stephen Sondheim's magnificently malicious horror-comedy. Opera Tampa's production shifted confidently between dark-humor and just plain dark.

Jobsite Theater had a **BIG** year as well, racking up nominations and awards for *Dracula* and *Alice* and especially *Misery*. Wedded creative types David Jenkins (Jobsite co-founder) and Summer Bohnenkamp (Straz chief marketing and programming officer) mined the familiar story for humor while establishing the creeping tension that builds to near-unbearable, edge-of-your-seat intensity.

Misery was a hit with critics and at the box office. So was the Straz-produced *Shear Madness*, the hilarious yin to *Misery*'s brutal yang. Audiences flocked to the interactive work, looking for clues and interrogating characters. **BIG** fun, no?

Of course, with a season that monumental, it's hardly a surprise that some **BIG** old friends dropped by, those being *Hamilton* and *Wicked*.

Thanks for allowing us to boast a bit. Now, it's back to the task of making this season **BIGGER** than the last, and the 2024-2025 season **BIGGER** than this one. Tough job, but somebody's got to do it.



STRAZEGENTER FOR THE PERFORMING ARTS

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Annual economic impact to Tampa area according to the Arts & Economics Prosperity Calculator from Americans for the Arts.

11



People in attendance at Straz performances, events and education programs

2.4122



PERFORMANCES



INSTRUCTION HOURS

EDUCATON

846

School year and summer session total students



The Straz Center is devoted to the future of the arts. It's that dedication that brought about the Patel Conservatory, where young performers learn their craft. That sentiment drives our outreach programs that bring the arts to schools and underserved communities. In 2022-2023, we totaled 162,783 hours of instruction in the performing arts. It's our investment in keeping the arts thriving and growing in the Tampa Bay area.

WHERE OUR STUDENTS CAME FROM

SCHOOL YEAR

6 Florida Counties 9 US States 1 Outside of the Country

SUMMER SESSION

7 Florida Counties 29 US States 2 Outside of the Country

We provided outreach programs to 43 community partners and agencies.



SCHOLARSHIPS \$312,612

366 merit and need-based scholarships awarded



142,459 VOLUNTEER HOURS

16,666 Complimentary Tickets

donated to individuals, schools and organizations



FINANCIALS

Tampa Bay Performing Arts Center, Inc. DBA David A. Straz, Jr. Center for the Performing Arts

Statement of Financial Position (Straz Center only)

As of Sept. 30, 2023 (dollar amounts in thousands)



ASSETS	
Current Assets: Cash Receivables: Accounts receivable, net Pledge receivable, net Due to the Straz Center from TBPAC Foundat Grants receivable	ion Inc.
Inventory Prepaid expenses	tal curre

Noncurrent assets:		
Endowment investments	2,760	
Investments	6,422	
Other long-term investments	1,494	
Beneficial interest in assets held by Community Foundation	34	
Furniture, equipment and leasehold improvements, net	22,168	
Operating lease right-of-use assets	305	
Fine art collection	357	
Other assets	52	
Total non-current assets		\$ 33,592
Total assets		\$ 51,824

Total current assets

14,420

2,585

111 1,116 18,232

\$

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460 142

589 1,394

LIABILITIES AND NET ASSETS IIABILITIES

LIABILITIES Current liabilities: Accounts payable and accrued expenses Operating lease liabilities, current Deferred revenue:		\$ 2,555 196
Ticket sales	11,563	
Other	2,325	13,888
Total current liabilities		\$ 16,639
Noncurrent liabilities: Operating lease liabilities, less current portion	108	
Total liabilities		\$ 16,747
NET ASSETS Without donor restrictions:		
Operations		\$ 7,964 22,168
Furniture, equipment and leasehold improvements Board designated		1,269
Total without donor restrictions		\$ 31,401 3,676
Total net assets		\$ 35,077
Total liabilities and net assets		\$ 51,824*

*Does not include approximately \$60 MM of long term assets held in trust by the Tampa Bay Performing Arts Center Foundation Inc. and approximately \$6.7 MM of endowment funds held and controlled by the Community Foundation of Tampa Bay, Inc., and approximately \$1 MM held and controlled by a private institution as of Sept. 30, 2023. The Straz Center is the beneficiary of the related funds at the Community Foundation and the private institution and is entitled to

allocated distributions of net earnings.

FINANCIALS

Tampa Bay Performing Arts Center, Inc. DBA David A. Straz, Jr. Center for the Performing Arts

Statement of Activities (Straz Center only)

For the year ended Sept. 30, 2023 (dollar amounts in thousands)



EXPENSES

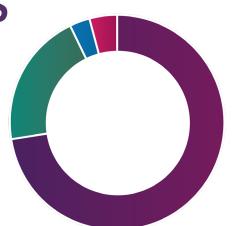
Program and essential services: Production costs Education Operating costs Marketing and public information			28,321 3,850 12,758 3,754
	Total program and essential services	\$	48,683
Support services: General and administrative Fundraising			4,208 1,524
, , , , , , , , , , , , , , , , , , ,	Total support services	\$	5,732
	Total operating expenses	\$	54,415
Depreciation	Net activity before depreciation	\$	8,511 1,684
Net assets at beginning of year	Change in net assets	\$ \$	6,827 28,250
Net assets at end of year		\$	35,077

FINANCIALS

Tampa Bay Performing Arts Center, Inc. DBA David A. Straz, Jr. Center for the Performing Arts Revenue and Expenses

(Straz Center only)

for the year ended Sept. 30, 2023 (dollar amounts in thousands)



REVENUE AND SUPPORT

72 %	Event Programming
<mark>4%</mark>	Education
3%	Investments
<mark>20</mark> %	Contributions, Grants, and Endowment Support

50%

7%

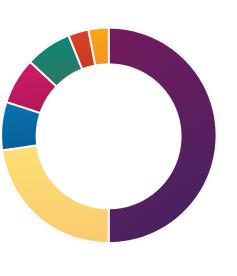
7%

7%

REVENUE		
	Event Programming	\$45,327
	Education	2,847
	Investments	2,203
	Contributions, Grants and Endowment Support	12,549*
	Total Revenue and Support	\$62,926

*Includes TBPAC Foundation Inc. distributed endowment support for the Straz Center of \$2.0MM for endowment support and \$1.8 MM for Master Plan expensiture reimbursements.

EXPENSES





\$28,321
12,758
3,754
3,850
4,208
1,524
\$54,415
1,684
\$56,099

THANK YOU DONORS

Rest assured that when we celebrate a season as successful as 2022-2023 at the Straz, we're not just patting each other on the back, we're also celebrating the true stars behind a great season – our donors.

You've been with us through the uncertainty of the pandemic as well as the passing of the CEO torch from longtime leader Judy Lisi to Greg Holland. Your generosity helps us bring the best of Broadway to Tampa and enables us to take the arts and arts education into underserved communities. It keeps the Patel Conservatory singing, playing, acting, tapping and pirouetting. Your donations not only make the Straz stronger; they also allow us to bolster the community with programs celebrating Tampa's heritage and providing services and creative outlets for our military veterans.

You are vital to keeping us vital, so give yourself a pat on the back.





ENDOWMENT GIFTS

The Straz Center's Endowment Fund provides stability in uncertain times and helps maintain high standards of excellence and creativity. The Straz Center is especially grateful to the following donors whose endowment gifts of \$10,000 or more ensure that many more will enjoy the Straz Center and the performing arts in the years ahead.

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Frank E. Duckwall Foundation Endowment for the Education Program at the Patel Conservatory Timothy L. Guzzle Education Endowment Fund Don Jones and David Alfano Fund Junior League of Tampa Bay Fund Scott David Sehres Memorial Endowment Fund for Arts Education

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The Ovation Society recognizes individuals and families who have invested in our future by including a bequest or other deferred gift to the Straz Center in their estate planning.

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The Straz Center gratefully acknowledges the following individuals, corporations, foundations and public partners whose annual gifts through Sept. 30, 2023, provided essential support for Straz Center programs. The Straz Center thanks all of our donors including those who, because of space constraints, cannot be listed here.

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